National Curriculum and Textbook Board, Bangladesh

69-70, Motojil C/A, Dhaka-1000

Annual Procurement Plan(2021-2022) For Goods

Ministry/Division : Ministry of Education

Agency :National Curriculum and Textbook board ,bangladesh

Procuring Entity Name : Secretary, National Curriculum and Textbook board ,bangladesh

Procuring Item Name : Goods

Pack age No	Works/Goods/Services	Unit	Quan tity	Procureme nt Method & Type	Approvin	Source of Found s	Estimat ed cost in Taka (Lakh)	Time code for Process	Advertise Prequal (if applicabl e)	Invite/Adv etise of tender	Tender Opening	Tender Evaluation	Approval to Award (Including ADB)	Notification of Award	Signature of Contract	Total Time of Contract Signatur e	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	200				er :			Planned Dates		2021-09-10	2021-10-08	2021-10-22	2021-10-29	2021-11-05	2021-12-03		
GD1	Procument of Computers, Printers and Photocopiers	Nos		OTM	Chairman, NCTB	GoB	120	Planned Days		0	28	14	7	7	28	84	30
	Times and Thotocopies				NOID			Actual Dates									
	Procurement of digital				Chairman,			Planned Dates		2021-09-20	2021-10-18	2021-11-01	2021-11-08	2021-11-15	2021-12-13		
GD2	security and monitoring	Nos		OTM	NCTB	GoB	50	Planned Days		0	28	14	7	7	28	84	30
	system							Actual Dates									
	Procurement of lift and maintenance				Chairman,			Planned Dates		2021-10-10	2021-11-07	2021-11-21	2021-11-28	2021-12-05	2022-01-02		
GD3		Nos		OTM	NCTB	GoB	120	Planned Days		0	28	14	7	7	28	84	180
								Actual Dates									
CD4	Procurement of vehicle parts and its maintenance Nos			DEO/LEM	Chairman,	GoB	30	Planned Dates		2021-08-10	2021-08-24	2021-09-07	2021-09-14	2021-09-21	2021-10-19		
GD4		Nos		RFQ/LTM	NCTB	GoB		Planned Days Actual Dates		0	14	14	7	7	28	70	30
								Planned Dates		2021-09-10	2021-10-08	2021-10-22	2021-10-29	2021-11-05	2021-12-03		
GD5	Procurement of office staionary	Nos		LTM/OTM	Chairman,	GoB	20	Planned Days		0	28	14	7	7	28	84	30
OD:		1,00		ZINE OTH	NCTB	002		Actual Dates		0	20	14	/	,	20	04	30
	Statonary							Planned Dates		2021-09-10	2021-09-24	2021-10-08	2021-10-15	2021-10-22	2021-11-19		
GD6	Procurement of office furniture	Nos		LTM/OTM	Chairman, NCTB	GoB	30	Planned Days		0	14	14	7	7	28	70	30
	Turniture							Actual Dates		-							
	Procurement of refrigerator				Chairman			Planned Dates		2021-10-10	2021-11-07	2021-11-21	2021-11-28	2021-12-05	2022-01-02		
GD7	air condition and its	Nos		OTM/LTM	Chairman, NCTB	, GoB	100	Planned Days		0	28	14	7	7	28	84	30
	maintenance							Actual Dates									
~~	Procurement of computer			DD1 (/DD0	Chairman,		4.0	Planned Dates		2021-09-15	2021-09-22	2021-09-29	2021-10-02	2021-10-07	2021-10-12		
GD8	and related accessories	Nos		DPM/RFQ	NCTB	GoB	10	Planned Days Actual Dates		0	7	7	3	5	5	27	30
										2021 10 10	2021 11 07	2021 11 21	2021 11 20	2021 12 05	2022 01 02		
CDC	Procurement of electrical	NT.		LTM/OTM	Chairman,	C.P.	20	Planned Dates		2021-10-10	2021-11-07	2021-11-21	2021-11-28	2021-12-05	2022-01-02	0.4	20
GD9	and electronics product	Nos		/FRAMEW ORK	NCTB	GoB	20	Planned Days		0	28	14	7	7	28	84	30
								Actual Dates		2024 40 42	2024 44 67	2024 44 24	2024 44 22	2024 42 65	2022 04 22		\vdash
CD10	Procurement of photocopier	Nos		LTM/OTM	Chairman,	C.P.	1.5	Planned Dates		2021-10-10	2021-11-07	2021-11-21	2021-11-28	2021-12-05	2022-01-02		
QD10	and printer cartridge	Nos		/FRAMEW ORK	NCTB	GoB	15	Planned Days		0	28	14	7	7	28	84	30
				Olux				Actual Dates									

Pack	Works/Goods/Services	Unit	Quan	Procureme	Contract	Source	Estimat	Time code for	Advertise	Invite/Adv	Tender	Tender	Approval to	Notification of	Signature of	Total	Time
age No			tity	nt Method & Type	Approvin g Authority	of Found s	ed cost in Taka (Lakh)	Process	Prequal (if applicabl e)	etise of tender	Opening	Evaluation	Award (Including ADB)	Award	Contract	Time of Contract Signatur e	
																	ct
	Improvement of existing				ci :			Planned Dates		2021-10-20	2021-11-17	2021-12-01	2021-12-08	2021-12-15	2022-01-12		
GD11		Nos		OTM	Chairman, NCTB	GoB	10	Planned Days		0	28	14	7	7	28	84	30
	Sustem software				1.015			Actual Dates									
	Procurement of NCTB PDS				Chairman,			Planned Dates		2021-10-10	2021-11-07	2021-11-21	2021-11-28	2021-12-05	2022-01-02		
GD12	` ′	Nos		OTM	NCTB	GoB	20	Planned Days		0	28	14	7	7	28	84	30
	System software				1.015			Actual Dates									
	GD13 Procurement of NCTB Employee payroll,Loan management ,PF				Chairman.			Planned Dates		2021-10-20	2021-11-17	2021-12-01	2021-12-08	2021-12-15	2022-01-12		
GD13		Nos		OTM	NCTB	GoB	20	Planned Days		0	28	14	7	7	28	84	30
	Management Software							Actual Dates									
	Procurement of Text book				Chairman.			Planned Dates		2021-10-10	2021-11-07	2021-11-21	2021-11-28	2021-12-05	2022-01-02		
GD14	Production bill management	Nos		OTM	NCTB	GoB	10	Planned Days		0	28	14	7	7	28	84	30
	System							Actual Dates									
	Procurement of Inventory				Chairman,			Planned Dates		2021-10-10	2021-11-07	2021-11-21	2021-11-28	2021-12-05	2022-01-02		
GD15	management System	Nos		OTM	NCTB	GoB		Planned Days		0	28	14	7	7	28	84	30
								Actual Dates									\sqcup
	Procurement of electrical				Chairman,			Planned Dates		2021-10-15	2021-11-12	2021-11-26	2021-12-10	2021-12-17	2022-01-14		igwdown
GD16	substation with installation	Nos		OTM	NCTB	GoB	120	Planned Days		0	28	14	14	7	28	91	90
								Actual Dates									1
CD15	Procurement of Electrical	3.7		0.773.4	Chairman,	G D		Planned Dates		2021-10-15		2021-11-26	2021-12-10	2021-12-17	2022-01-14		
GD17	Genertor	Nos		OTM	NCTB	GoB	80	Planned Days		0	28	14	14	7	28	91	180
								Actual Dates		2224 22 45		2224 42 25					\vdash
CD10	Procurement of fire	Mas		RFO/LTM	Chairman,	C _a D	,	Planned Dates		2021-09-15	2021-09-29	2021-10-06	2021-10-13	2021-10-18	2021-10-23	20	
GD18	Exingguisher and its refill	Nos		KFQ/LIM	NCTB	GoB	3	Planned Days		0	14	7	7	5	5	38	30
								Actual Dates									

Secretary

National Curriculum And Textbook Board, Bangladesh

Chairman

National Curriculum And Textbook Board, Bangladesh

National Curriculum and Textbook Board, Bangladesh

69-70, Motojil C/A, Dhaka-1000

Annual Procurement Plan(2021-2022) For works

Ministry/Division : Ministry of Education

Agency :National Curriculum and Textbook board ,bangladesh

Procuring Entity Name :Secretary, National Curriculum and Textbook board ,bangladesh

Procuring Item Name : Works

Packa ge No	Works/Goods/Services	Unit	Procurem ent Method	Contract Approving Authority	Source of Founds	Estimated cost in Taka (Lakh)	Time code for Process	Advertise Prequal (if applicable		Tender Opening	Tender Evaluation	Approval to Award (Including ADB)	Notification of Award	Signature of Contract	Total Time of Contract Signature	Time for completio n of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	NCTB Building						Planned Dates		2021-10-15	2021-11-12	2021-12-03	2021-12-17	2021-12-24	2022-01-21		
WD1	modernization and renovation	No	OTM	Chairman, NCTB	GoB	1000	Planned Days		0	28	21	14	7	28	98	360
	NCTB Tejgaon and Tongi						Actual Dates									
	Warehouse Building			Chairman,			Planned Dates		2022-01-01	2022-01-16	2022-01-23	2022-01-26	2022-01-31	2022-02-05		
WD2	Modernization and	No	OTM	NCTB	GoB	200	Planned Days		0	15	7	3	5	5	35	180
	renovation						Actual Dates									
	Construction of Tongi warehouse's prayer room,		OTM/LT	Chairman,			Planned Dates		2022-02-05	2022-02-19	2022-02-26	2022-03-01	2022-03-06	2022-03-11		
WD3	boundary wall and	No	M	NCTB	GoB	150	Planned Days		0	14	7	3	5	5	34	60
	drainage System						Actual Dates									
	NCTB Prayer room			Chairman,			Planned Dates		2021-10-01	2021-10-08	2021-10-15	2021-10-18	2021-10-23	2021-10-28		
WD4	modrnization and renovation	No	OTM	NCTB	GoB	50	Planned Days		0	7	7	3	5	5	27	60
	renovation						Actual Dates									
	Construction of ICT cell,	No		Chairman,	GoB		Planned Dates		2021-09-15	2021-10-05	2021-10-26	2021-11-09	2021-11-16	2021-12-01		
WD5	ICT lab and modernization		LTM	NCTB			Planned Days		0	20	21	14	7	15	77	60
	of production section						Actual Dates									
	Improvise fire fighting			Chairman,			Planned Dates		2021-10-01	2021-10-29	2021-11-19	2021-12-03	2021-12-17	2021-12-24		
WD6	System	No	OTM	NCTB	GoB	200	Planned Days		0	28	21	14	14	7	84	360
	·						Actual Dates									
	Prepairing of NCTB's H/O		OTM/LT	Chairman,	Own		Planned Dates		2021-12-15	2021-12-29	2022-01-12	2022-01-26	2022-02-09	2022-02-16		
WD7	washroom	No	M	NCTB	Own Fund	50	Planned Days		0	14	14	14	14	7	63	90
							Actual Dates									
	Renovation of walls and repairing of roads and		OTM/LT	Chairman,	Own		Planned Dates		2021-11-01	2021-11-15	2021-11-29	2021-12-06	2021-12-13	2021-12-18		
WD8	building of wari staff	No	M	NCTB	Fund	200	Planned Days		0	14	14	7	7	5	47	180

Packa	Works/Goods/Services	Unit	Procurem	Contract	Source of	Estimated	Time code for	Advertise	Invite/Adve	Tender	Tender	Approval to	Notification	Signature of	Total	Time for
ge No			ent	Approving	Founds	cost in	Process	Prequal (if	tise of	Opening	Evaluation	Award (of Award	Contract	Time of	completio
			Method	Authority		Taka		applicable	tender			Including			Contract	n of
						(Lakh))				ADB)			Signature	Contract
	quarters						Actual Dates									
	Renovation of		OTM/LT	a :		30	Planned Dates		2021-11-05	2021-11-26	2021-12-10	2021-12-17	2021-12-24	2021-12-29		
WD9	secretary,DS (Admin)	No	M M	Chairman, NCTB	, Own Fund		Planned Days		0	21	14	7	7	5	54	30
	Room and outer area		.,,	1.015			Actual Dates									

Secretary National Curriculum And Textbook Board, Bangladesh **Chairman**National Curriculum And Textbook Board, Bangladesh

National Curriculum and Textbook Board, Bangladesh

69-70, Motojil C/A, Dhaka-1000

Annual Procurement Plan(2021-2022) For Services

Ministry/Division : Ministry of Education

Agency :National Curriculum and Textbook board ,bangladesh

Procuring Entity Name : Secretary, National Curriculum and Textbook board ,bangladesh

Procuring Item Name : Services

Package No	Works/Goods/ Services	Unit	Quantity 4	Procurem ent Method & Type	Approvin	Source of Founds	Estimated cost in Taka (Lakh)	Time code for Process	Advertise EOI	Issue RFP	Technical prposal opening	Technical prposal Evaluation	Financial prposal opening and evaluation	Negotiation	Approval	Signing of contract	Total time to contract signature (in days)	for
Services		3			Ü	,	0		10	- 11	12	15		15	10	17	10	- 17
	Preparation of wari residential building construction project and Its consultant firm for Engineering works						15	Planned Dates	2021-12-01	2022-01-15	2022-02-12	2022-03-11	2022-03-26	2022-03-31	2022-04-28	2022-05-12		
SD1		Nos		ОТМ	Chairman, NCTB	GoB		Planned Days	0	45	28	27	15	5	28	14	162	90
								Actual Dates										
	Recruitment of	Nos			Chairman, NCTB		10	Planned Dates	2021-12-01	2022-01-10	2022-02-03	2022-02-25	2022-03-12	2022-03-17	2022-03-22	2022-04-12		
SD2	consultant firm for foreign			OTM		GoB		Planned Days	0	40	24	22	15	5	5	21	132	80
	training							Actual Dates										
	Hiring vehicle for textbook							Planned Dates	2021-08-26	2021-10-10	2021-11-07	2021-12-04	2021-12-19	2021-12-24	2022-01-21	2022-02-04		
SD3	printing ,delivery,	Nos		OTM	Chairman,	GoB	40	Planned Days	0	45	28	27	15	5	28	14	162	80
	monitoring office staff transportation	1103			NCTB			Actual Dates										

Secretary

Chairman

National Curriculum And Textbook Board, Bangladesh

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